



KANUNGU HEALTH CENTRE IV- KATAATE HOSPITAL PROJECT
KEY PERFORMANCE INDICATORS HIGHLIGHTING IMPACT OF PROJECT INTERVENTIONS: OCTOBER-DECEMBER, 2022:

INDICATOR	OCTOBER				NOVEMBER				DECEMBER				AVERAGE			
	2019	2020	2021	2022	2019	2020	2021	2022	2019	2020	2021	2022	2019	2020	2021	2022
OPD ATTENDANCE	1718	1344	1356	1149	1848	2856	1759	1272	1810	1720	1008	1049	1792	1973	1374	1157
ANC TOTAL ATTENDANCE	173	224	184	206	168	413	179	215	175	234	187	154	172	290	183	192
TOTAL DELIVERIES	39	78	71	76	30	63	81	81	37	56	89	88	35	66	81	82
CAESARIAN SECTION	00	27	21	30	00	20	27	35	00	13	32	31	00	20	27	32
DELIVERY REFERRALS TO OTHER UNITS	11	04	00	02	18	00	01	01	11	05	01	01	13	03	06	01
DELIVERY REFERRALS FROM OTHER UNITS	01	06	18	12	02	04	13	20	03	04	28	08	02	05	20	13
OTHER MAJOR SURGICAL OPERATIONS	00	00	01	03	00	06	03	02	00	00	02	06	00	03	02	04
MINOR SURGICAL OPERATIONS	00	06	11	10	00	09	12	03	01	03	06	05	01	06	10	06
OBSTETRIC ULTRA-SOUND SCAN INVESTIGATIONS	00	26	74	82	00	30	57	93	00	43	71	53	00	33	67	76
OTHER ULTRASOUND SCAN INVESTIGATIONS (Incl. Doppler)	00	05	50	68	00	03	48	73	00	03	48	81	00	40	49	74
HB ESTIMATION	05	44	108	10	04	46	59	104	05	52	39	27	50	47	69	77
NUMBER OF STAFF CMEs	00	02	02	10	00	01	04	05	01	02	03	02	01	02	03	05
PRIVATE WARD USE	00	02	19	15	00	05	14	32	03	06	18	11	01	04	17	19
BLOOD UNITS TRANSFUSED	00	05	09	07	00	09	08	10	00	09	09	12	01	02	03	06
ADMISSIONS/ GW	134	233	120	176	142	313	169	158	144	196	147	124	140	247	145	153
PAID- FOR LABORATORY SESSIONS	00	72	54	67	00	68	54	71	00	18	92	54	00	53	67	64
DOCTOR'S CONSULTATIONS	00	31	132	153	00	51	120	138	00	45	139	141	00	42	130	144

Compiled by,

ATUKWASE MARTIN

HOSPITAL PROJECT ADMINISTRATOR

