



KANUNGU HEALTH CENTRE IV- KATAATE HOSPITAL PROJECT

KEY PERFORMANCE INDICATORS HIGHLIGHTING IMPACT OF PROJECT INTERVENTIONS: JAN- MARCH,2023:

INDICATOR	JAN '19	JAN '20	JAN '21	JAN'22	JAN '23	FEB '19	FEB '20	FEB '21	FEB '22	FEB '23	MAR '19	MAR '20	MAR '21	MAR '22	MAR '23	AVE. '19	AVE. '20	AVE. '21	AVE. '22	AVE '23
OPD ATTENDANCE	1315	1323	1219	1884	1342	1249	1198	1212	1822	997	1686	1376	1317	1254	1215	1417	1299	1249	1653	1185
ANC TOTAL ATTENDANCES	202	207	143	187	180	149	189	131	204	240	173	242	111	233	218	175	213	128	208	213
DELIVERIES IN UNIT	23	49	42	87	99	28	73	58	92	73	27	68	42	97	56	26	64	47	92	76
CEASARIAN SECTION	00	00	22	25	22	00	11	09	41	25	00	17	13	29	19	00	10	15	33	22
DELIVERY REFERRALS TO OTHER UNITS	19	13	02	05	04	24	01	01	03	03	26	01	03	03	04	23	05	02	04	04
DELIVERY REFERRALS FROM OTHER UNITS	03	04	04	41	31	02	05	04	36	21	01	08	06	33	19	02	06	05	37	24
OTHER MAJOR SURGERIES	00	00	00	02	05	00	02	00	18	05	00	01	01	00	02	00	01	01	07	04
MINOR SURGERIES	03	09	6	02	08	02	14	01	36	04	02	15	08	15	02	02	13	05	18	05
OBSTETRIC ULTRASOUND SCAN	00	00	66	53	82	00	00	79	72	78	00	58	94	118	80	00	58	80	81	80
OTHER SCAN	00	00	00	19	51	00	00	00	100	54	00	00	00	70	42	00	00	00	63	49
DOPPLER SCAN	00	00	00	10	23	00	00	00	30	29	00	00	00	30	26	00	00	00	23	26
TOOTH EXTRACTIONS	00	00	00	00	39	00	00	00	01	43	00	00	00	05	42	00	00	00	02	42
DENTAL FILLINGS	00	00	00	00	00	00	00	00	00	02	00	00	00	00	10	00	00	00	00	04
ROOT CANAL TREATMENT	00	00	00	00	00	00	00	00	00	01	00	00	00	00	08	00	00	00	00	03
SCALING& POLISHING	00	00	00	00	13	00	00	00	00	10	00	00	00	00	10	00	00	00	00	11
FRENECTOMY	00	00	00	00	02	00	00	00	00	03	00	00	00	00	03	00	00	00	00	03
ABSCESS MGT.	00	00	00	00	10	00	00	00	00	01	00	00	00	00	02	00	00	00	00	04

HB ESTIMATION	02	05	04	21	38	05	08	09	108	40	02	08	05	107	56	03	07	06	79	45
STAFF CMEs	00	00	01	01	02	00	01	01	01	02	00	02	01	00	02	01	01	01	01	02
PRIVATE WARD USERS	00	05	10	15	10	00	05	08	16	12	00	04	11	19	16	00	05	10	17	13
BLOOD UNITS TRANSFUSED	01	00	02	08	20	02	04	06	12	16	00	06	05	07	20	01	03	04	09	19
ADMISSIONS	66	87	92	339	400	57	99	78	449	352	63	131	173	326	318	62	105	114	371	357
PAID- FOR LAB TESTS	00	00	32	96	57	00	00	33	125	44	00	00	35	196	60	00	00	33	139	54
DOCTORS' CONSULT.	00	00	52	124	125	00	00	24	266	129	00	00	65	137	119	00	00	47	176	125

Compiled by,



ATUKWASE MARTIN

HOSPITAL PROJECT ADMINISTRATOR

CHAPERONE INTERNATIONAL-KANUNGU HC IV- KATAATE HOSPITAL PROJECT





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THEATRE DEPARTMENT THIRD QUARTERLY REPORT 2023

ITEM	MONTHS			TOTAL	AVERAGE
	JAN	FEB	MARCH		
CAESAREAN SECTIONS	22	25	19	66	22
HERNIORAPHY	04	04	01	09	3
HAEMORHOIDECTOMY	01	01	01	03	15
OTHER MINOR PROCEDURES	08	04	02	14	5



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Table 1. Below shows the number of clients seen and managed per month for each procedure.

PROCEDURE	MONTH			SUBTOTALS
	JANUARY	FEBRUARY	MARCH	
TOOTH EXTRACTION	39	43	42	124
DENTAL FILLINGS	00	02	10	12
ROOT CANAL TREATMENT	00	01	08	09
SCALING AND POLISHING	13	10	10	33
FRENECTOMY	02	03	03	08
ABSCCESS MANAGEMENT	10	01	02	13
TOTAL	64	60	75	199